



AGENDA ITEM:8

**Cabot, Clifton & Clifton East Neighbourhood Partnership
18th March 2013**

Report of: Nick Christo, Area Co-ordinator, Neighbourhoods

Title: Wellbeing Report

Contact Telephone Number: 07585 909030

NEIGHBOURHOOD COMMITTEE IS RECOMMENDED TO:

1. Note the current balance of Wellbeing Fund
2. Review and agree the current Wellbeing proposals submitted

1. Wellbeing fund currently available to Neighbourhood Partnership

1.1 The table below provides the breakdown of the Well Being fund allocations and balance remaining, to date.

Cabot and Clifton Neighbourhood Partnership Well Being expenditure					
Date	Ward	Payee	Item	Amount £	Balance £
			Brought forward from last year	42,880.50	42,880.50
1/4/2010			New Wellbeing budget	30,000	72,880.50
13/7/2010	Clifton	Bishopston, Cotham & Redland NP	Part Fund Pedestrian Crossing at Cotham Road	5,000	
13/7/2010	Clifton East	Oakfield Residents Association	Install 2 Notice Boards	660	
13/7/10	Clifton	Hotwells & Cliftonwood Community Asso	Upgrade and extend coverage with new Notice Boards	1,890	
					65,330.50

5/10/10	Clifton	Clifton & Hotwells Improvement Society (CHIS)	Testing of bolts on Xmas lights & public liability insurance	1,450.43	
5/10/10	Cabot	Integrative Art & Nutrition	To work closely with	7,500	
5/10/10	Cabot, Clifton & Clifton East	Street Play Events	To model alternative use for residential streets & to encourage social learning through play	7,500	
					48,880.07
11/1/11	Clifton		Pedestrianisation of Boyce's Avenue & Kings Road	9,000	
11/1/11	Clifton	Hotwells & Cliftonwood Community Asso	Cumberland Piazza Project	10,000	
11/1/11	Clifton East	Friends of the Downs	Initial steps in developing a new pedestrian / cyclist bridge linking Clifton to the Downs and Avon Gorge	1,000	
11/1/11	Clifton East	St John's Residents Association	Purchase and install a new notice board	500	
					28,380.07
29/3/11	Cabot	Kingsdown Conservation Group	Installation of bench on Montague Green	1,500	
29/3/11	Clifton East	South Parade Gardens Management	Repair and rebuild wall within triangular area of South Parade Gardens	2,674	
29/3/11	Cabot	WUF Redcliffe Tenants Ass	Match Funding to refurbish a disused building and provide computer facilities for children	2,500	
29/3/11	Cabot	High Kingsdown Residents Association	Study to demonstrate how the top of St Michaels Hill could be improved to calm traffic, improve the street scene and pedestrian safety	5,000	
					16,706.07
1/4/2011			New Wellbeing budget	30,000	46,679.07
26/10/11	Clifton East	Alma Vale Businesses – c/o St	Purchase Christmas lights and Christmas	2,640	

		John's Road Residents Association	Trees for each business along Alma Vale		
					44,066.07
23/1/12	Clifton East		Retail Officer to help with the promotion and enhancement of local businesses on Whiteladies Road	5,000	
23/1/12	Clifton	Trinity Care Service	To assist with providing a day care service for over 60's	10,000	
23/1/12	Clifton East	St John's Road Corner Club	To assist with remuneration costs	6,000	
23/1/12	Clifton	Ambra Vale East	Community Garden enhancements	2,221	
					20,845.07
28/3/12	Clifton	HCCA	New design for Charles Place Play Park	3,000	
28/3/12	Cabot	Kingsdown Conservation Group	Tree Guards	273.00	
28/3/12	Clifton	Clifton Village Traders Association	Support Business Improvement District Application	2,500	
					15,072.07
1/4/12			New Wellbeing Budget	30,000	45,072.07
26/6/12	Cabot	The Point (Bristol) Management Company	Landscaping a triangle of hardcore adjacent to Brunels Buttery	5,000	
26/6/12	Cabot	Old City Traders & Business Group	13 hanging baskets to improve the streetscape	2,340	
					37,732.07
22/10/12	Cabot	WUF Tenants Group	WUF Kids Computer Club	5,000	
22/10/12	Clifton East	Richmond Hill Area Residents Association	Purchase and install 6 trees to improve the Street Scene of the local area, across 2 wards	3,873.90	
22/10/12	Clifton	HCCA	Plant a group of trees through existing tarmac on the north side of the Cumberland Piazza Site	5,000	
22/10/12	Clifton	Mall Gardens Residents Association	Funding for gardening tools for volunteers to garden in the Mall Gardens	750	

22/10/12	Clifton	Moorpoint Ltd	Hanging baskets on poles on Boyces Avenue	2,000	
					21,108.17
31/1/13	Clifton	St John's School Gardening Club	Integrating pupils into gardening club, improving pupils' awareness of nature and sustainability	£3,467.48	
31/1/13	Clifton East	Councillor Martin	Retail Officer to help with the promotion and enhancement of local businesses on Whiteladies Road	£5,000	
31/1/13	Clifton / Clifton East	CHIS – Julia Killingback	Explore Bristol on Foot Walking Guide Books	£2,000	
					10,640.69

2. Current Wellbeing Applications for Consideration by the Neighbourhood Committee – Appendix A & B

Requested By	Purpose	Amount requested £
Bristol Cathedral	Replacement of tools and seasonal acquisition of plants and bulbs	Up to £1,000
Clifton In Bloom	Providing portfolio, preparing for judges visit and other costs associated	£1,900

Appendices

A – Bristol Cathedral

B – Clifton in Bloom

3. Legal Information

When councillors decide how the wellbeing fund is spent they should have due regard to the public sector equality duty that applies to all public bodies. This duty is contained in the Equality Act 2010 and came in to force on 6 April 2011. It

replaces previous equality duties under the Sex Discrimination, Race Relations and Disability Discrimination Acts.

The duty means that councillors are required to have due regard to the need to:

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited under the Act
- Promote equality of opportunity between different groups
- Foster good relations between people from different groups

The duty covers the following protected characteristics:

- Disability, Sexual orientation, Age, Gender reassignment, Religion and belief; Sex, Race, Pregnancy and maternity.

It also applies to marriage and civil partnership, but only in respect of the requirement to eliminate discrimination and harassment.

		your project have? (e.g. 12 people to receive training, one community event with 150 attendees)	and evidence our achievements (this could be signing in sheets, copies of certificates, photos, case studies etc)
1.	Community engagement and capacity building	The garden is used by many different groups eg Schools, OWE, foreign visitors, weddings and local residents and office workers and occasional church services, and	
2.	Improving the lives of people living in the neighbourhood	A patio area with seating and easy access from the cathedral.	
3.	Older people (ring fenced funding)	Birds & wildlife interest.	
8. How much money are you asking for? Up to £1000			
9. How will you make sure your project is of benefit to the relevant equalities communities in the area? (older people, young people, black and minority ethnic people, lesbian, gay and bisexual people, disabled people, women or other disadvantaged groups)? Please tell us as much as you can – you can attach additional sheets of paper if you need to. Most of OWE visitors fall into these categories. The garden provides an oasis of peace and tranquility in the city centre. It is free and open 365 days of the year during working hours.			
10. Please set out a breakdown of the <u>total</u> costs of your piece of work, showing us which items you are asking us to fund and which are being funded from another source			
Item	Cost	Please tick if you are asking for us to fund this item	
Garden tools & equipment	£500	<input checked="" type="checkbox"/>	
Bulbs/plants/roses	£200	<input checked="" type="checkbox"/>	
Refurbishment & replacement of	£300	<input checked="" type="checkbox"/>	
Garden furniture			
Commemorative benches & memorial flower beds		£600 (donated)	
Total Cost:		£1600	
11. Does your group have a formal constitution (set of rules for your group) please enclose		Yes(tick)	No(tick)
Does your organisation have the any of the following documents			<input checked="" type="checkbox"/>
a. An Equal Opportunities Policy			

b. A Health and Safety Policy	Under review
c. A Safeguarding Policy (this is required if you are working with Children and Young People or Vulnerable People)	✓
d. Public Liability Insurance - this may also be required if you are working with the general public.	✓
12. Does your group have a bank/building society account and do cheques need to be signed by two or more signatories?	✓

If you can answer **Yes** to questions 11 and 12, **complete the box below**. If one or both of your answers to 11 and 12 is **No**, please answer question 13.

Please give us the details of your Bank/Building Society Account into which we should pay a grant if you are successful	Name of Account: Bristol Cathedral. Bank/Building Society: NAT WEST BANK Branch: Chatham CORN STREET Account Number: 00011355 Branch Sort Code: 560005
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13. If you answered **No** to questions 11 or 12 above, we will want to pay your grant through a formally constituted group if your application is successful. Please tell us below which group will receive a grant on your behalf for this piece of work.

Name of the group:	Address:
Please give us the details of this group's Bank/Building Society Account into which we should pay a grant if you are successful	Name of Account: Bank/Building Society: Branch: Account Number: Branch Sort Code:

Please ask the Chair of the Group or the Group's Treasurer or Chief Executive to sign below to confirm that they are willing to receive the Grant on your behalf:

I confirm that my group has agreed to receive a Neighbourhood Partnership Grant on behalf of this group.

Name: SARAH MORRIS

Position: Executive Assistant

Group/Organisation: Bristol Cathedral Volunteer Gardeners.

Signed: S.J. Morris.

Date: 5/11/12

Declaration

Signature of person submitting the form:

Signature: S.J. Morris.

Name: SARAH MORRIS.

Date: 5/11/12

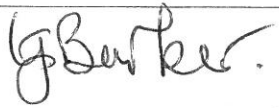
Position in the group or organisation: EXECUTIVE ASSISTANT, Bristol Cathedral.

For organisations with a Management Committee: Signature of the Chair of the Management Committee (or another member of the Management Committee if the Chair is completing this form). If you are not a formally constituted group, this application must be signed by another member of your group:

Signature: 

Name: NORMAN SAGE

Date: 05.11.2012.



5/11/2012.

P.M. Leary. 5/11/2012.



APPENDIX B

Cabot, Clifton & Clifton East NP Well Being Fund Application

<p>1. Which area of our Neighbourhood Partnership do you plan to work in?</p> <p> <input type="checkbox"/> Cabot <input checked="" type="checkbox"/> Clifton <input checked="" type="checkbox"/> Clifton East <input type="checkbox"/> All </p>
<p>2. Your details:</p> <p>Name of your group or organisation: Clifton In Bloom</p> <p>Contact Address: 28 Beaconsfield Road, Clifton, Bristol</p> <p>Post code: BS8 2TS</p> <p>Telephone number: 0117 9744319 or 07887 703881</p> <p>E-mail address: bakersj@btinternet.com</p> <p>Name of the contact person within your group or organisation: Sharon Baker</p>
<p>3. Please tell us briefly about your group or organisation: What do you do?</p> <p>Clifton In Bloom is a subsidiary of the Bristol In Bloom Committee, which is a joint committee of volunteers from around Bristol and city council officers. Clifton has entered for the RHS South West In Bloom Competition for the Best Urban Community for several years.</p> <p>Due to our success we have been invited to join the RHS Britain In Bloom Competition for the same category this year only. This will involve as many neighbourhood gardening groups as possible as well as the BID Clifton Village group and other voluntary bodies, such as the cubs and brownies, schools and all the BCC services that help to maintain Clifton. In late summer there will be a visit by 2 RHS judges who will visit as many of our local groups and their gardens as possible as well as visiting the Iron Age Fortifications around the Observatory. We will be co-ordinating the various visits, encouraging the gardening groups and presenting Clifton at its summer best in the hope that we will attain a Gold Medal standard. All work involved in this application and competition including office administration is being done on a voluntary basis.</p>
<p>4. Please tell us about the piece of work you are asking us to fund, who is the project aimed at:</p> <p>The judges' visit incurs expenses. We have to produce and provide a Portfolio to show Clifton at different times of year and areas that we are unable to visit due to time constraints during the day. This will be the bulk of the costs and has to be professionally produced. We will also need to pay for their travel within Bristol, a presentation and the sundry costs, which that will incur, such as hiring of a venue and equipment (screen etc) postage and paper, and their lunch. The RHS pays for their travel and overnight accommodation.</p>
<p>5. When will the piece of work take place?</p>

Start date:Easter..... End date: 9th August.....

5. Why is your project is needed? – Please also state how you have consulted with your client group.

Many small groups work either alone such as Bellevue Gardens or with the help of the city council, such as The Mall Gardens, to maintain the gardens squares and areas of unused land in Clifton such as Ambra Vale East. It is these efforts which deserve recognition locally and in this instance, the chance of national recognition will help the longevity of these gardening groups without which Clifton’s open spaces would not have that ‘tended’ look. We have built contacts with many of the groups over the years, and we hope to include new groups, such as Arlington Place Gardens as one of the neighbourhood groups, in order to encourage a group who will help to preserve this open space for public use. We also hope to encourage the girl and boy scouts to help maintain Waterloo Street’s planting and pathways, as well as involving them in any future development of the use of the Mall Gardens. We are also trying to make contact with Christchurch School to see if their gardening club would like to join the In Bloom movement.

In an Urban community made up of many types of housing it is important to encourage the use of open spaces available to the public. In Clifton the physical appearance of the area also impacts on the tourists visiting our city so it is doubly important to maintain public areas as well as private gardens to a high level. The involvement of children is important for health purposes and to encourage the next generation of gardeners.

7. Impact of your piece of work

Please state how your project will impact on our Neighbourhood Partnership Action Plan/ Priorities – please be specific with realistic measurable outcomes
If it impacts on more than one, please tell us about all of them. You must say clearly how your piece of work will make an impact on any of the priorities you have indicated

Serial	Priority	What impact will your project have? (e.g. 12 people to receive training, one community event with 150 attendees)	How will you record and evidence our achievements (this could be signing in sheets, copies of certificates, photos, case studies etc)
1.	Community engagement and capacity building	We aim to encourage more people to join our existing groups (7) or even to start new groups in the Clifton Area. Regular meetings of the gardening groups will build sustainable groups, as well as giving pride in the place we live to local	There will be regular meeting of the gardening groups and an email newsgroup. We hope to record the successes of the village by new Bristol In Bloom signage in the village. A picture gallery and the portfolio will be available for the NP

		people.	and a presentation can be made.
2.	Improving the lives of people living in the neighbourhood	Visible improvements to streetscape and open spaces allow greater use of open spaces by all age groups. There are physical and mental health benefits for all participants in gardening and encouraging children to grow vegetables will have life long health benefits.	
3.	Older people (ring fenced funding)	Many of our gardeners are retired volunteers and encouraging this age group to participate in group activities and to integrate with other groups including young people and children does wonders for well-being as well as promoting health benefits. Preventing some older people from feeling isolated and building understanding between different ages.	
<p>8. How much money are you asking for? £1900.00 We are also actively seeking funding from business and other local sources (ie. BCC film unit) but have so far been unsuccessful.</p>			
<p>9. How will you make sure your project is of benefit to the relevant equalities communities in the area? (older people, young people, black and minority ethnic people, lesbian, gay and bisexual people, disabled people, women or other disadvantaged groups)? Please tell us as much as you can – you can attach additional sheets of paper if you need to.</p> <p>We hope to include anyone who wishes to join us. There are opportunities for everyone to volunteer in some respect and enhance our entry with their diversity.</p>			

10. Please set out a breakdown of the total costs of your piece of work, showing us which items you are asking us to fund and which are being funded from another source

Item	Cost	Please tick if you are asking for us to fund this item
All these costs are based on the costs of the Clifton entry in 2008.	We will require all this funding plus an amount for inflation.	
Postage	£ 36.00	
Portfolio	£324.00	
Judging Day Expenses	£1060	
Display and community activity	£200	
Transportation mini bus/taxis	£200.00	
Publicity	£80.00	
Total Cost:	£1900.00	

11. Does your group have a formal constitution (set of rules for your group) please enclose	Yes(tick)	No(tick)
Does your organisation have the any of the following documents	Yes(tick)	No(tick)
a. An Equal Opportunities Policy		x
b. A Health and Safety Policy		x
c. A Safeguarding Policy (this is required if you are working with Children and Young People or Vulnerable People)	Training avail. Via Parks dept.	x
d. Public Liability Insurance - this may also be required if you are working with the general public.	Yes via RHS	
12. Does your group have a bank/building society account and do cheques need to be signed by two or more signatories?		x

If you can answer **Yes** to questions 11 and 12, **complete the box below**. If one or both of your answers to 11 and 12 is **No**, please answer question 13.

Please give us the details of your Bank/Building Society Account into which we should pay a grant if you are successful	Name of Account: Bank/Building Society: Branch: Chatham Account Number: Branch Sort Code:
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13. If you answered **No** to questions 11 or 12 above, we will want to pay your grant through a formally constituted group if your application is successful. Please tell us

below which group will receive a grant on your behalf for this piece of work.	
Name of the group: Clifton & Hotwells Improvement Society	Address:
Please give us the details of this group's Bank/Building Society Account into which we should pay a grant if you are successful	Name of Account: Clifton & Hotwells Improvement Society Bank/Building Society: Barclays Branch: 86 Queens Rd Account Number: 70268348 Branch Sort Code: 201334
<p>Please ask the Chair of the Group or the Group's Treasurer or Chief Executive to sign below to confirm that they are willing to receive the Grant on your behalf:</p> <p>I confirm that my group has agreed to receive a Neighbourhood Partnership Grant on behalf of this group.</p> <p>Name: Roger Snary</p> <p>Position: Treasurer</p> <p>Group/Organisation: CHIS (Clifton & Hotwells Improvement Society)</p> <p>Signed: _____ Date: 26/02/13</p>	
Declaration	
Signature of person submitting the form: Signature:	
Name:	Date:
Position in the group or organisation: Chairperson	
For organisations with a Management Committee: Signature of the Chair of the Management Committee (or another member of the Management Committee if the Chair is completing this form). If you are not a formally constituted group, this application must be signed by another member of your group: Signature:	
Name:	Date: